

COST EFFECTIVENESS TOOL

Wirral
2011-12

SUMMARY OF FINDINGS

ALL PATHWAYS	COMPARATOR	CLIENTS IN TREATMENT 1 APRIL 2010 TO 31 MARCH 2012								OU & NON-OU (%)		COMPLEXITY LEVELS (%)				
		No.	%	No. SCNR	% of all clients SCNR	Average no. of days in treatment	Total Spend	Spend per client	Spend per SCNR	% OU	% non-OU	Very high	High	Medium	Low	Very low
All Clients	Partnership	2,913	100%	652	22%	420	£10,866,534	£3,730	£16,666	78%	22%	5%	13%	34%	29%	19%
	Top Quartile		100%		30%	342		£1,368	£4,528	70%	30%	5%	14%	30%	25%	26%
	National		100%		17%	401		£3,652	£21,586	85%	15%	10%	32%	27%	27%	12%
Treatment naïve	Partnership	662	23%	301	45%	139	£1,243,687	£1,879	£4,132	37%	63%	2%	5%	12%	20%	61%
	Top Quartile		28%		47%	145		£667	£1,411	35%	65%	1%	5%	14%	17%	62%
	National		22%		28%	185		£2,462	£8,893	61%	39%	6%	13%	22%	22%	37%
Known to treatment (2010-11 to 2011-12)	Partnership	2,251	77%	351	16%	503	£9,622,848	£4,275	£27,416	90%	10%	6%	15%	41%	32%	7%
	Top Quartile		72%		24%	420		£1,642	£6,981	83%	17%	7%	18%	36%	28%	11%
	National		78%		14%	463		£3,994	£28,913	92%	8%	11%	20%	35%	28%	5%
Known to treatment (latest treatment journey)	Partnership	2,251	77%	351	16%	2,330	£41,009,300	£18,218	£116,836	90%	10%	6%	15%	41%	32%	7%
	Top Quartile		72%		24%	1,058		£3,793	£16,124	83%	17%	7%	18%	36%	28%	11%
	National		78%		14%	1,273		£9,990	£72,313	92%	8%	11%	20%	35%	28%	5%
Known to treatment (all treatment journeys)	Partnership	2,251	77%	351	16%	2,875	£48,416,425	£21,509	£137,939	90%	10%	6%	15%	41%	32%	7%
	Top Quartile		72%		24%	1,435		£4,985	£21,188	83%	17%	7%	18%	36%	28%	11%
	National		78%		14%	1,693		£12,808	£92,711	92%	8%	11%	20%	35%	28%	5%

ALL CLIENTS

TOP 5 NATIONAL PATHWAYS		COST(S) PER DAY	ALL CLIENTS IN TREATMENT 1 APRIL 2010 TO 31 MARCH 2012								OU & NON-OU (%)		COMPLEXITY LEVELS (%)				
			No.	%	No. SCNR	% of all clients SCNR	Average no. of days in treatment	Total Spend	Spend per client	Spend per SCNR	% OU	% non-OU	Very high	High	Medium	Low	Very low
Prescribing only	Partnership	£7.29	1,592	55%	140	9%	557	£6,463,796	£4,060	£46,170	99%	1%	5%	14%	46%	34%	1%
	Top Quartile	£5.12		50%		14%	467		£1,272	£9,289	97%	3%	7%	21%	39%	30%	2%
	National	£5.92		70%		10%	457		£3,030	£29,576	97%	3%	11%	21%	37%	29%	2%
Other structured treatment only	Partnership	£96.94	60	2%	33	55%	142	£826,569	£13,776	£25,048	88%	12%	3%	3%	17%	58%	18%
	Top Quartile	£26.81		16%		51%	120		£485	£942	20%	80%	2%	4%	10%	16%	68%
	National	£18.14		8%		43%	124		£2,329	£5,453	24%	76%	4%	6%	10%	19%	60%
Prescribing, Psychosocial	Partnership	£7.29; £1.56	253	9%	16	6%	579	£1,046,099	£4,135	£65,381	98%	2%	12%	23%	43%	22%	1%
	Top Quartile	£5.12; £12.31		8%		16%	469		£2,591	£16,432	98%	2%	6%	16%	45%	31%	2%
	National	£5.92; £13.85		5%		10%	512		£7,368	£74,634	98%	2%	11%	22%	36%	29%	2%
Psychosocial only	Partnership	£1.56	608	21%	281	46%	108	£102,375	£168	£364	13%	87%	4%	4%	4%	13%	75%
	Top Quartile	£12.31		12%		13%	123		£282	£2,199	16%	84%	1%	2%	7%	16%	74%
	National	£13.85		6%		13%	127		£2,143	£16,058	21%	79%	3%	4%	8%	19%	66%
Prescribing, Other	Partnership	£7.29; £96.94	9	0%	2	22%	287	£145,955	£16,217	£72,977	100%	0%	0%	0%	22%	78%	0%
	Top Quartile	£5.12; £26.81		3%		23%	395		£2,444	£10,515	97%	3%	6%	21%	49%	22%	2%
	National	£5.92; £18.14		3%		10%	437		£4,211	£41,886	97%	3%	17%	25%	34%	22%	2%
Residential rehabilitation pathways	Partnership	n/a	36	1%	15	42%	328	£628,522	£17,459	£41,901	92%	8%	6%	3%	50%	36%	6%
	Top Quartile	n/a		1%		84%	221		£10,262	£12,287	80%	20%	5%	25%	36%	19%	15%
	National	n/a		1%		48%	221		£18,767	£38,988	78%	22%	10%	24%	33%	17%	17%

TREATMENT NAÏVE CLIENTS

TOP 5 NATIONAL PATHWAYS		COST(S) PER DAY	NAÏVE CLIENTS IN TREATMENT 1 APRIL 2010 TO 31 MARCH 2012								OU & NON-OU (%)		COMPLEXITY LEVELS (%)				
			No.	%	No. SCNR	% of all clients SCNR	Average no. of days in treatment	Total Spend	Spend per client	Spend per SCNR	% OU	% non-OU	Very high	High	Medium	Low	Very low
Prescribing only	Partnership	£7.29	108	16%	23	21%	236	£185,836	£1,721	£8,080	98%	2%	3%	18%	33%	42%	5%
	Top Quartile	£5.12		23%		21%	227	£659	£3,067		90%	10%	2%	15%	29%	43%	11%
	National	£5.92		49%		13%	235	£1,616	£12,354		92%	8%	9%	19%	32%	30%	9%
Other structured treatment only	Partnership	£96.94	33	5%	19	58%	148	£473,627	£14,352	£24,928	100%	0%	0%	3%	9%	73%	15%
	Top Quartile	£26.81		34%		52%	108	£413	£795		14%	86%	1%	2%	7%	8%	81%
	National	£18.14		20%		43%	111	£2,075	£4,882		17%	83%	3%	4%	7%	10%	76%
Psychosocial only	Partnership	£1.56	388	59%	190	49%	103	£62,080	£160	£327	7%	93%	2%	1%	3%	5%	89%
	Top Quartile	£12.31		24%		59%	107	£234	£398		9%	91%	0%	1%	4%	6%	88%
	National	£13.85		14%		50%	111	£1,905	£3,815		15%	85%	2%	2%	6%	10%	80%
Structured day programmes only	Partnership	£10.58	66	10%	45	68%	95	£66,651	£1,010	£1,481	56%	44%	3%	6%	15%	32%	44%
	Top Quartile	£41.66		6%		55%	109	£829	£1,519		22%	78%	0%	3%	9%	15%	74%
	National	£27.88		5%		48%	110	£3,684	£7,755		30%	70%	3%	8%	12%	12%	64%
Prescribing, Psychosocial	Partnership	£7.29; £1.56	13	2%	2	15%	305	£26,732	£2,056	£13,366	92%	8%	8%	23%	15%	46%	8%
	Top Quartile	£5.12; £12.31		3%		31%	224	£1,119	£3,644		88%	12%	1%	9%	39%	36%	15%
	National	£5.92; £13.85		3%		11%	289	£4,506	£39,502		94%	6%	7%	19%	29%	36%	8%
Residential rehabilitation pathways	Partnership	n/a	11	2%	4	36%	147	£155,813	£14,165	£38,953	91%	9%	0%	0%	64%	27%	9%
	Top Quartile	n/a		1%		79%	103	£6,106	£7,754		64%	36%	2%	11%	40%	13%	34%
	National	n/a		2%		47%	122	£14,982	£31,890		65%	35%	5%	14%	36%	13%	33%

CLIENTS PREVIOUSLY KNOWN TO TREATMENT

TOP 5 NATIONAL PATHWAYS	COMPARATOR	COST(S) PER DAY	KNOWN CLIENTS IN TREATMENT 1 APRIL 2010 TO 31 MARCH 2012														OU & NON-OU (%)		COMPLEXITY LEVELS (%)						
			No.	% of clients previously known to treatment	Number of previous treatment journeys	No. SCNR	% of all clients SCNR	2010-11 to 2011-12 data only			Latest treatment journey			All treatment journeys											
								Average no. of days in treatment	Total Spend	Spend per client	Spend per SCNR	Average no. of days in treatment	Total Spend	Spend per client	Spend per SCNR	Average no. of days in treatment	Total Spend	Spend per client	Spend per SCNR	% OU	% non-OU	Very high	High	Medium	Low
Prescribing only	Partnership	£7.29	1,484	66%	0.7	117	8%	580	£6,277,960	£4,230	£53,658	2,904	£31,166,155	£21,001	£266,377	3,445	£36,289,093	£24,454	£310,163	99%	1%	5%	14%	46%	34%
	Top Quartile	£5.12		61%	1.2		13%	501		£1,362	£10,840		1,318	£3,581	£28,514	1,728		£4,662	£37,113		98%	2%	8%	22%	41%
	National	£5.92		76%	1.1		10%	497		£3,288	£33,809		1,415	£9,290	£95,522	1,851		£11,918	£122,547		98%	2%	11%	21%	38%
Prescribing, Psychosocial	Partnership	£7.29; £1.56	240	11%	0.9	14	6%	593	£1,019,367	£4,247	£72,812	2,091	£3,549,635	£14,790	£253,545	2,726	£4,464,062	£18,600	£318,862	99%	1%	13%	23%	44%	20%
	Top Quartile	£5.12; £12.31		11%	1.2		14%	494		£2,743	£19,283	1,176		£6,196	£43,561	1,609		£8,054	£56,627	99%	1%	6%	16%	46%	31%
	National	£5.92; £13.85		5%	1.1		10%	546		£7,807	£81,014	1,483		£19,587	£203,264	1,867		£23,373	£242,546	98%	2%	12%	22%	37%	28%
Other structured treatment only	Partnership	£96.94	27	1%	0.7	14	52%	135	£352,942	£13,072	£25,210	767	£1,357,679	£50,284	£96,977	1,193	£1,473,323	£54,568	£105,237	74%	26%	7%	4%	26%	41%
	Top Quartile	£26.81		9%	1.1		51%	139		£589	£1,159	247		£1,022	£2,014	508		£1,463	£2,881	29%	71%	5%	6%	13%	28%
	National	£18.14		5%	1.2		43%	141		£2,643	£6,154	271		£4,776	£11,122	518		£6,662	£15,512	34%	66%	7%	9%	13%	31%
Prescribing, Other	Partnership	£7.29; £96.94	6	0%	0.5	2	33%	387	£133,466	£22,244	£66,733	1,916	£408,870	£68,145	£204,435	2,266	£585,937	£97,656	£292,968	100%	0%	0%	0%	17%	83%
	Top Quartile	£5.12; £26.81		4%	1.5		21%	425		£2,599	£12,628	951		£5,955	£28,934	1,404		£8,509	£41,338	98%	2%	6%	23%	53%	18%
	National	£5.92; £18.14		3%	1.6		9%	471		£4,545	£49,559	991		£10,089	£110,026	1,499		£14,398	£157,010	98%	2%	19%	25%	34%	21%
Psychosocial only	Partnership	£1.56	220	10%	1.2	91	41%	118	£40,295	£183	£443	155	£51,368	£233	£564	512	£85,805	£390	£943	25%	75%	7%	9%	6%	26%
	Top Quartile	£12.31		7%	1.0		56%	144		£345	£616	288		£693	£1,236	498		£980	£1,749	24%	76%	2%	3%	11%	28%
	National	£13.85		3%	1.0		52%	146		£2,439	£4,727	269		£4,259	£8,254	506		£5,816	£11,272	29%	71%	4%	7%	11%	30%
Residential rehabilitation pathways	Partnership	n/a	25	1%	1.1	11	44%	408	£472,709	£18,908	£42,974	1,184	£656,291	£26,252	£59,663	1,625	£773,944	£30,958	£70,359	92%	8%	8%	4%	44%	40%
	Top Quartile	n/a		1%	1.5		85%	267		£11,901	£13,935	630		£17,605	£20,614	1,016		£22,079	£25,853	87%	13%	6%	30%	34%	21%
	National	n/a		1%	1.7		49%	275		£20,831	£42,717	591		£29,368	£60,223	1,005		£34,118	£69,964	85%	15%	12%	29%	31%	19%

Very low
0%
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22%
48%
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1%
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52%
56%
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